

**Combined Delivery Report by Activity**Page 1 of 4  
Run Time: 16-11-2020 23:11:59JN Development Programme  
ID: unglcdrb**Filter Criteria :**

Base Unit : FJ110  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092583

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2015)
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
	Location :	Fiji
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Improved management of MCAs)****for Fund 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	2,636.36	0.00	2,636.36
71410 - MAIP Premium SC	0.00	8.93	0.00	8.93
71415 - Contribution to Security SC	0.00	100.48	0.00	100.48
71605 - Travel Tickets-International	0.00	2,255.96	0.00	2,255.96
71615 - Daily Subsistence Allow-Intl	0.00	1,972.73	0.00	1,972.73
71620 - Daily Subsistence Allow-Local	0.00	277.03	0.00	277.03
71635 - Travel - Other	0.00	241.14	0.00	241.14
72805 - Acquis of Computer Hardware	0.00	5,451.67	0.00	5,451.67
74599 - UNDP cost recovery chrgs-Bills	0.00	245.70	0.00	245.70
76135 - Realized Gain	0.00	- 1.79	0.00	- 1.79

<b>for Fund 62000</b>	<b>0.00</b>	<b>13,188.21</b>	<b>0.00</b>	<b>13,188.21</b>
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<b>for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>13,188.21</b>	<b>0.00</b>	<b>13,188.21</b>
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**Activity : ACTIVITY 5 (Project Management Costs (PMC))****for Fund 62000 (GEF Voluntary Contribution )**

64340 - Staff related Cost-Others	0.00	893.96	0.00	893.96
71505 - UN Volunteers-Stipend & Allow	0.00	2,338.77	0.00	2,338.77
71510 - UNV Settling-In-Grant	0.00	2,593.50	0.00	2,593.50
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71535 - UNV-Medical Insurance	0.00	118.66	0.00	118.66
71540 - UNV-Global Charges	0.00	143.07	0.00	143.07
71541 - UNVs-Contribution to security	0.00	105.24	0.00	105.24
71545 - UNV-Home Leave Travel & Allowa	0.00	8.00	0.00	8.00
71550 - UNV-Resettlement Allowance	0.00	200.00	0.00	200.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71590 - UNV Development Effectiveness	0.00	580.00	0.00	580.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,623.10	0.00	2,623.10

<b>for Fund 62000</b>	<b>0.00</b>	<b>11,654.30</b>	<b>0.00</b>	<b>11,654.30</b>
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<b>for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>11,654.30</b>	<b>0.00</b>	<b>11,654.30</b>
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<b>for Output : 00092583</b>	<b>0.00</b>	<b>24,842.51</b>	<b>0.00</b>	<b>24,842.51</b>
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Combined Delivery Report by Activity

JN Development Programme  
ID: unglcdrb

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Run Time: 16-11-2020 23:11:59

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2015)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	24,842.51	0.00	24,842.51
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Prepared By :  Date : 13/07/21.  
Reviewed By :  Date : 20-Jul-2021

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Run Time: 16-11-2020 23:11:59JN Development Programme  
:ID: unglcdrbFilter Criteria :Business Unit : FJ110  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42101 - Nauru - Cty Pgmm	0.00	24,842.51	0.00	24,842.51

Combined Delivery Report by Activity

JN Development Programme  
: ID: unglcdrb

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Run Time: 16-11-2020 23:11:00

Funds Utilization

Selection Criteria :

Business Unit : FJI10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

No Data found for the Selection Criteria



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Run Time: 16-11-2020 23:11:34UN Development Programme  
ID: unglcdrb

## on Criteria :

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2016)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity :	( )			
<b>: 62000 (GEF Voluntary Contribution )</b>				
76120 - Unrealized Loss	0.00	5,172.80	0.00	5,172.80
76130 - Unrealized Gain	0.00	- 11,695.21	0.00	- 11,695.21
<b>for Fund 62000</b>	<b>0.00</b>	<b>- 6,522.41</b>	<b>0.00</b>	<b>- 6,522.41</b>
<b>for Activity</b>	<b>0.00</b>	<b>- 6,522.41</b>	<b>0.00</b>	<b>- 6,522.41</b>

Activity : ACTIVITY 1 (Improved management of MCAs)

<b>: 62000 (GEF Voluntary Contribution )</b>				
64340 - Staff related Cost-Others	0.00	165.85	0.00	165.85
64398 - Direct Project Cost-Staff	0.00	2,579.49	0.00	2,579.49
71205 - Intl Consultants-Sht Term-Tech	0.00	74,156.48	0.00	74,156.48
71405 - Service Contracts-Individuals	1,381.25	23,768.55	0.00	25,149.80
71410 - MAIP Premium SC	0.00	55.56	0.00	55.56
71415 - Contribution to Security SC	0.00	943.79	0.00	943.79
71505 - UN Volunteers-Stipend & Allow	0.00	30,872.75	0.00	30,872.75
71510 - UNV Settling-In-Grant	0.00	7,250.76	0.00	7,250.76
71520 - UNV-Language Allowance	0.00	565.24	0.00	565.24
71535 - UNV-Medical Insurance	0.00	1,469.07	0.00	1,469.07
71540 - UNV-Global Charges	0.00	1,258.07	0.00	1,258.07
71541 - UNVs-Contribution to security	0.00	1,108.30	0.00	1,108.30
71545 - UNV-Home Leave Travel & Allowa	0.00	90.44	0.00	90.44
71550 - UNV-Resettlement Allowance	0.00	2,260.97	0.00	2,260.97
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	4,968.00	0.00	4,968.00
71590 - UNV Development Effectiveness	0.00	6,556.82	0.00	6,556.82
71605 - Travel Tickets-International	20,444.36	61,701.24	0.00	82,145.60
71615 - Daily Subsistence Allow-Intl	0.00	10,807.40	0.00	10,807.40
71620 - Daily Subsistence Allow-Local	0.00	27,012.08	0.00	27,012.08
71630 - Shipment	0.00	19,218.50	0.00	19,218.50
71635 - Travel - Other	10,671.38	10,980.64	0.00	21,652.02
72215 - Transportation Equipment	0.00	29,663.55	0.00	29,663.55
72220 - Furniture	16,457.49	0.00	0.00	16,457.49
72399 - Other Materials and Goods	71,235.52	0.00	0.00	71,235.52
72405 - Acquisition of Communic Equip	0.00	3,146.60	0.00	3,146.60
72410 - Acquisition of Audio Visual Eq	0.00	401.92	0.00	401.92
72415 - Courier Charges	0.00	653.19	0.00	653.19
72505 - Stationery & other Office Supp	4,009.13	0.00	0.00	4,009.13
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	80.73	0.00	80.73
73105 - Rent	0.00	11,882.03	0.00	11,882.03

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ID: unglcdrb

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2016)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	5,172.41	0.00	5,172.41
74505 - Insurance	0.00	22.58	0.00	22.58
74525 - Sundry	2,116.85	0.00	0.00	2,116.85
74598 - Direct Project Costs - GOE	0.00	1,106.63	0.00	1,106.63
74725 - Other L.T.S.H.	0.00	1,253.62	0.00	1,253.62
75709 - Learning - training of counter	4,743.96	0.00	0.00	4,743.96
75710 - Participation of counterparts	0.00	532.02	0.00	532.02
76110 - Foreign Exch Translation Loss	0.00	561.06	0.00	561.06
76125 - Realized Loss	0.00	48.62	0.00	48.62
76135 - Realized Gain	0.00	- 14.93	0.00	- 14.93
<b>for Fund 62000</b>	<b>131,059.94</b>	<b>342,300.03</b>	<b>0.00</b>	<b>473,359.97</b>
<b>for Activity ACTIVITY 1</b>	<b>131,059.94</b>	<b>342,300.03</b>	<b>0.00</b>	<b>473,359.97</b>
<b>Activity : ACTIVITY 2 (Integrated management adopted)</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				
64398 - Direct Project Cost-Staff	0.00	319.52	0.00	319.52
71505 - UN Volunteers-Stipend & Allow	0.00	9,666.43	0.00	9,666.43
71510 - UNV Settling-In-Grant	0.00	3,480.66	0.00	3,480.66
71520 - UNV-Language Allowance	0.00	190.37	0.00	190.37
71535 - UNV-Medical Insurance	0.00	490.43	0.00	490.43
71540 - UNV-Global Charges	0.00	452.49	0.00	452.49
71541 - UNVs-Contribution to security	0.00	373.82	0.00	373.82
71545 - UNV-Home Leave Travel & Allowa	0.00	30.47	0.00	30.47
71550 - UNV-Resettlement Allowance	0.00	761.53	0.00	761.53
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	4,284.00	0.00	4,284.00
71590 - UNV Development Effectiveness	0.00	2,208.41	0.00	2,208.41
71605 - Travel Tickets-International	201.81	1,319.58	0.00	1,521.39
71615 - Daily Subsistence Allow-Intl	0.00	3,545.84	0.00	3,545.84
71635 - Travel - Other	0.00	6,332.98	0.00	6,332.98
72220 - Furniture	381.63	0.00	0.00	381.63
72310 - Minerals,Mining & Metal Prdcts	5,795.37	0.00	0.00	5,795.37
72399 - Other Materials and Goods	2,699.35	0.00	0.00	2,699.35
72505 - Stationery & other Office Supp	786.00	0.00	0.00	786.00
74210 - Printing and Publications	0.00	5,568.88	0.00	5,568.88
74525 - Sundry	302.11	0.00	0.00	302.11
74598 - Direct Project Costs - GOE	0.00	136.93	0.00	136.93
75709 - Learning - training of counter	6,062.69	0.00	0.00	6,062.69
<b>for Fund 62000</b>	<b>16,228.96</b>	<b>39,162.34</b>	<b>0.00</b>	<b>55,391.30</b>
<b>for Activity ACTIVITY 2</b>	<b>16,228.96</b>	<b>39,162.34</b>	<b>0.00</b>	<b>55,391.30</b>
<b>Activity : ACTIVITY 3 (BD conservation &amp; SLM - policy)</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				



**Combined Delivery Report by Activity**

N Development Programme  
ID: unglcdrb

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Run Time: 16-11-2020 23:11:34

Activity ID : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2016)		
Activity # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	1,279.16	0.00	0.00	1,279.16
71505 - UN Volunteers-Stipend & Allow	0.00	1,713.69	0.00	1,713.69
71510 - UNV Settling-In-Grant	0.00	2,142.31	0.00	2,142.31
71520 - UNV-Language Allowance	0.00	36.76	0.00	36.76
71535 - UNV-Medical Insurance	0.00	118.67	0.00	118.67
71540 - UNV-Global Charges	0.00	100.12	0.00	100.12
71541 - UNVs-Contribution to security	0.00	72.84	0.00	72.84
71545 - UNV-Home Leave Travel & Allowa	0.00	5.88	0.00	5.88
71550 - UNV-Resettlement Allowance	0.00	147.03	0.00	147.03
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,548.00	0.00	1,548.00
71590 - UNV Development Effectiveness	0.00	426.39	0.00	426.39
71615 - Daily Subsistence Allow-Intl	0.00	617.48	0.00	617.48
<b>for Fund 62000</b>	<b>1,279.16</b>	<b>6,929.17</b>	<b>0.00</b>	<b>8,208.33</b>
<b>for Activity ACTIVITY 3</b>	<b>1,279.16</b>	<b>6,929.17</b>	<b>0.00</b>	<b>8,208.33</b>
<b>Activity : ACTIVITY 4 (Knowledge Management)</b>				
<b>for Fund 62000 (GEF Voluntary Contribution )</b>				
64398 - Direct Project Cost-Staff	0.00	262.50	0.00	262.50
71305 - Local Consult.-Sht Term-Tech	2,870.09	0.00	0.00	2,870.09
71405 - Service Contracts-Individuals	1,904.41	0.00	0.00	1,904.41
74598 - Direct Project Costs - GOE	0.00	112.50	0.00	112.50
<b>for Fund 62000</b>	<b>4,774.50</b>	<b>375.00</b>	<b>0.00</b>	<b>5,149.50</b>
<b>for Activity ACTIVITY 4</b>	<b>4,774.50</b>	<b>375.00</b>	<b>0.00</b>	<b>5,149.50</b>
<b>Activity : ACTIVITY 5 (Project Management Costs (PMC))</b>				
<b>for Fund 62000 (GEF Voluntary Contribution )</b>				
64398 - Direct Project Cost-Staff	0.00	2,995.86	0.00	2,995.86
71405 - Service Contracts-Individuals	0.00	1,006.98	0.00	1,006.98
71505 - UN Volunteers-Stipend & Allow	0.00	26,301.39	0.00	26,301.39
71510 - UNV Settling-In-Grant	0.00	779.74	0.00	779.74
71520 - UNV-Language Allowance	0.00	550.00	0.00	550.00
71535 - UNV-Medical Insurance	0.00	1,406.14	0.00	1,406.14
71540 - UNV-Global Charges	0.00	1,045.88	0.00	1,045.88
71541 - UNVs-Contribution to security	0.00	1,079.76	0.00	1,079.76
71545 - UNV-Home Leave Travel & Allowa	0.00	88.00	0.00	88.00
71550 - UNV-Resettlement Allowance	0.00	2,200.00	0.00	2,200.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	6,380.00	0.00	6,380.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	1,090.32	0.00	1,090.32
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	18.88	0.00	18.88

Combined Delivery Report by Activity

UN Development Programme  
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Run Time: 16-11-2020 23:11:34

Project Id : 00084678 NauruR2R BD&ecosystem protecti		Period :	Jan-Dec (2016)	
Output # : 00092583 NauruR2R BD&ecosystem protectn		Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	96.78	0.00	96.78
74598 - Direct Project Costs - GOE	0.00	1,283.95	0.00	1,283.95
75709 - Learning - training of counter	3,574.12	0.00	0.00	3,574.12
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>for Fund 62000</b>	<b>3,574.12</b>	<b>48,123.67</b>	<b>0.00</b>	<b>51,697.79</b>
<b>for Activity ACTIVITY 5</b>	<b>3,574.12</b>	<b>48,123.67</b>	<b>0.00</b>	<b>51,697.79</b>
<b>for Output : 00092583</b>	<b>156,916.68</b>	<b>430,367.80</b>	<b>0.00</b>	<b>587,284.48</b>
<b>Project Total :</b>	<b>156,916.68</b>	<b>430,367.80</b>	<b>0.00</b>	<b>587,284.48</b>

Prepared By :  Date : 13/07/21

Reviewed By :  Date : 20-Jul-2021



Combined Delivery Report by Activity

UN Development Programme  
ID: unglcdrv

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Run Time: 16-11-2020 23:11:34

on Criteria :

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Project Id : ALL  
Fund Code : 62000  
Dept. IDs : ALL  
Outputs : 00092583

	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42101 - Nauru - Cty Pgmm	156,916.68	430,367.80	0.00	587,284.48

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Run Time: 16-11-2020 23:11:15Development Programme  
D: unglcdrb

## Criteria :

Unit : FJI10  
 Period : Jan-Dec (2017)  
 Project Id : ALL  
 Fund Code : 62000  
 Dept. IDs : ALL  
 Outputs : 00092583

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2017)
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
( )				
62000 (GEF Voluntary Contribution )				
76120 - Unrealized Loss	0.00	3,330.07	0.00	3,330.07
76130 - Unrealized Gain	0.00	- 4,019.93	0.00	- 4,019.93
<b>for Fund 62000</b>	<b>0.00</b>	<b>- 689.86</b>	<b>0.00</b>	<b>- 689.86</b>
<b>for Activity</b>	<b>0.00</b>	<b>- 689.86</b>	<b>0.00</b>	<b>- 689.86</b>

Activity : ACTIVITY 1 (Improved management of MCAs)

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
(Improved management of MCAs)				
62000 (GEF Voluntary Contribution )				
64340 - Staff related Cost-Others	0.00	62.93	0.00	62.93
64397 - Services to projects -CO staff	0.00	85.45	0.00	85.45
64398 - Direct Project Cost-Staff	0.00	857.37	0.00	857.37
71205 - Intl Consultants-Sht Term-Tech	0.00	92,805.00	0.00	92,805.00
71211 - Intl Consult Security Charge	0.00	2,569.59	0.00	2,569.59
71305 - Local Consult.-Sht Term-Tech	14,698.25	0.00	0.00	14,698.25
71405 - Service Contracts-Individuals	5,895.26	63,404.26	0.00	69,299.52
71410 - MAIP Premium SC	0.00	127.50	0.00	127.50
71415 - Contribution to Security SC	0.00	2,167.12	0.00	2,167.12
71505 - UN Volunteers-Stipend & Allow	0.00	91.46	0.00	91.46
71605 - Travel Tickets-International	5,724.80	3,881.41	0.00	9,606.21
71615 - Daily Subsistence Allow-Intl	0.00	- 286.44	0.00	- 286.44
71635 - Travel - Other	435.92	- 15.49	0.00	420.43
72210 - Machinery and Equipment	1,409.74	0.00	0.00	1,409.74
72220 - Furniture	115.54	0.00	0.00	115.54
72399 - Other Materials and Goods	290.83	19,218.50	0.00	19,509.33
72505 - Stationery & other Office Supp	943.52	59.11	0.00	1,002.63
74525 - Sundry	167.33	0.00	0.00	167.33
74596 - Services to projects -GOE	0.00	36.62	0.00	36.62
74598 - Direct Project Costs - GOE	0.00	367.46	0.00	367.46
74705 - Port Operation	528.27	0.00	0.00	528.27
75709 - Learning - training of counter	9,747.45	0.00	0.00	9,747.45
<b>for Fund 62000</b>	<b>39,956.91</b>	<b>185,431.85</b>	<b>0.00</b>	<b>225,388.76</b>
<b>for Activity ACTIVITY 1</b>	<b>39,956.91</b>	<b>185,431.85</b>	<b>0.00</b>	<b>225,388.76</b>

Activity : ACTIVITY 2 (Integrated management adopted)

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Run Time: 16-11-2020 23:11:15Development Programme  
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Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2017)
Project # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
	Location :	Fiji
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

## : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	936.42	0.00	936.42
64398 - Direct Project Cost-Staff	0.00	33.38	0.00	33.38
71205 - Intl Consultants-Sht Term-Tech	0.00	54,729.00	0.00	54,729.00
71211 - Intl Consult Security Charge	0.00	650.00	0.00	650.00
71305 - Local Consult.-Sht Term-Tech	8,717.33	0.00	0.00	8,717.33
71405 - Service Contracts-Individuals	8,266.00	0.00	0.00	8,266.00
71605 - Travel Tickets-International	0.00	3,356.52	0.00	3,356.52
71615 - Daily Subsistence Allow-Intl	0.00	1,539.00	0.00	1,539.00
71635 - Travel - Other	1,600.60	343.39	0.00	1,943.99
72210 - Machinery and Equipment	3,084.28	0.00	0.00	3,084.28
72220 - Furniture	531.00	0.00	0.00	531.00
72440 - Connectivity Charges	691.35	0.00	0.00	691.35
72505 - Stationery & other Office Supp	38.67	0.00	0.00	38.67
72805 - Acquis of Computer Hardware	0.00	2,587.44	0.00	2,587.44
74525 - Sundry	347.47	0.00	0.00	347.47
74596 - Services to projects -GOE	0.00	401.31	0.00	401.31
74598 - Direct Project Costs - GOE	0.00	14.30	0.00	14.30
75705 - Learning costs	260.57	0.00	0.00	260.57
75709 - Learning - training of counter	8,889.60	0.00	0.00	8,889.60
<b>for Fund 62000</b>	<b>32,426.87</b>	<b>64,590.76</b>	<b>0.00</b>	<b>97,017.63</b>
<b>for Activity ACTIVITY 2</b>	<b>32,426.87</b>	<b>64,590.76</b>	<b>0.00</b>	<b>97,017.63</b>

## Activity : ACTIVITY 3 (BD conservation &amp; SLM - policy)

## : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	627.73	0.00	627.73
71205 - Intl Consultants-Sht Term-Tech	0.00	616.12	0.00	616.12
71605 - Travel Tickets-International	0.00	10,860.93	0.00	10,860.93
71615 - Daily Subsistence Allow-Intl	0.00	6,060.00	0.00	6,060.00
71635 - Travel - Other	0.00	2,113.93	0.00	2,113.93
72399 - Other Materials and Goods	1,466.14	1,429.02	0.00	2,895.16
74215 - Promotional Materials and Dist	0.00	741.04	0.00	741.04
74510 - Bank Charges	0.00	100.00	0.00	100.00
74525 - Sundry	111.61	0.00	0.00	111.61
74596 - Services to projects -GOE	0.00	269.03	0.00	269.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>for Fund 62000</b>	<b>1,577.75</b>	<b>22,817.80</b>	<b>0.00</b>	<b>24,395.55</b>
<b>for Activity ACTIVITY 3</b>	<b>1,577.75</b>	<b>22,817.80</b>	<b>0.00</b>	<b>24,395.55</b>

## Activity : ACTIVITY 4 (Knowledge Management)

## : 62000 (GEF Voluntary Contribution )



Combined Delivery Report by ActivityPage 3 of 6  
Run Time: 16-11-2020 23:11:15Development Programme  
O: unglcdrv

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2017)		
Project # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	319.88	0.00	319.88
71605 - Travel Tickets-International	0.00	9,276.13	0.00	9,276.13
71615 - Daily Subsistence Allow-Intl	0.00	5,185.34	0.00	5,185.34
71635 - Travel - Other	38.62	998.05	0.00	1,036.67
72210 - Machinery and Equipment	74.02	0.00	0.00	74.02
72505 - Stationery & other Office Supp	0.00	59.70	0.00	59.70
74525 - Sundry	2,130.59	0.00	0.00	2,130.59
74596 - Services to projects -GOE	0.00	137.08	0.00	137.08
75705 - Learning costs	0.00	1,098.48	0.00	1,098.48
75709 - Learning - training of counter	5,584.76	0.00	0.00	5,584.76
76125 - Realized Loss	0.00	9.61	0.00	9.61
76135 - Realized Gain	0.00	- 57.47	0.00	- 57.47
<b>for Fund 62000</b>	<b>7,827.99</b>	<b>17,026.80</b>	<b>0.00</b>	<b>24,854.79</b>
<b>for Activity ACTIVITY 4</b>	<b>7,827.99</b>	<b>17,026.80</b>	<b>0.00</b>	<b>24,854.79</b>
<b>Activity : ACTIVITY 5 (Project Management Costs (PMC))</b>				
<b>for Fund 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	235.28	0.00	235.28
71605 - Travel Tickets-International	0.00	2,950.93	0.00	2,950.93
71615 - Daily Subsistence Allow-Intl	0.00	3,078.00	0.00	3,078.00
71635 - Travel - Other	125.22	228.00	0.00	353.22
72440 - Connectivity Charges	0.00	158.61	0.00	158.61
72505 - Stationery & other Office Supp	290.45	0.00	0.00	290.45
74110 - Audit Fees	0.00	4,905.70	0.00	4,905.70
74596 - Services to projects -GOE	0.00	100.84	0.00	100.84
75705 - Learning costs	377.64	1,141.46	0.00	1,519.10
75709 - Learning - training of counter	2,338.27	0.00	0.00	2,338.27
76125 - Realized Loss	0.00	4.85	0.00	4.85
76135 - Realized Gain	0.00	- 1,339.43	0.00	- 1,339.43
<b>for Fund 62000</b>	<b>3,131.58</b>	<b>11,464.24</b>	<b>0.00</b>	<b>14,595.82</b>
<b>for Activity ACTIVITY 5</b>	<b>3,131.58</b>	<b>11,464.24</b>	<b>0.00</b>	<b>14,595.82</b>
<b>for Output : 00092583</b>	<b>84,921.10</b>	<b>300,641.59</b>	<b>0.00</b>	<b>385,562.69</b>



Combined Delivery Report by Activity

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Run Time: 16-11-2020 23:11:15

Development Programme  
D: unglcdrv

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2017)		
Project # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Net Total :	84,921.10	300,641.59	0.00	385,562.69

Prepared By : \_\_\_\_\_ Date : 13/07/21  
Reviewed By : \_\_\_\_\_ Date : 20-Jul-2021

**Combined Delivery Report by Activity**

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Run Time: 16-11-2020 23:11:15

Development Programme  
D: unglcdrb

**Criteria :**

Unit : FJ10  
Jan-Dec (2017)  
Project Id : ALL  
Fund Code : 62000  
Dept. IDs : ALL  
Outputs : 00092583

	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42101 - Nauru - Cty Pgmm	84,921.10	300,641.59	0.00	385,562.69

Combined Delivery Report by Activity

Development Programme  
D: unglcdrv

Funds Utilization

Criteria :

Business Unit : FJI10  
Period : Jan-Dec (2017)  
Project Id : ALL  
Fund Code : 62000  
Dept. IDs : ALL  
Outputs : 00092583

Period : As Of Dec31,2017

Contract/Award: 00084678 NauruR2R BD&ecosystem protecti

Output #	Impl. Partner :01244 Nauru Dept of Comm, Ind&Env	UNDP AMOUNT
		46,986.74
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Amortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		148,033.97

Combined Delivery Report by ActivityPage 1 of 6  
Run Time: 16-11-2020 23:11:51UN Development Programme  
ID: unglcdrbFilter Criteria :Business Unit : FJI10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2018)
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
	Location :	Fiji
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ( )

**: 62000 (GEF Voluntary Contribution )**

76120 - Unrealized Loss	0.00	8,084.22	0.00	8,084.22
76130 - Unrealized Gain	0.00	- 4,566.88	0.00	- 4,566.88
<b>for Fund 62000</b>	<b>0.00</b>	<b>3,517.34</b>	<b>0.00</b>	<b>3,517.34</b>
<b>for Activity</b>	<b>0.00</b>	<b>3,517.34</b>	<b>0.00</b>	<b>3,517.34</b>

Activity : ACTIVITY 1 (Improved management of MCAs)

**: 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	334.44	0.00	334.44
71205 - Intl Consultants-Sht Term-Tech	0.00	77,111.78	0.00	77,111.78
71211 - Intl Consult Security Charge	0.00	1,388.06	0.00	1,388.06
71305 - Local Consult.-Sht Term-Tech	377.93	0.00	0.00	377.93
71310 - Local Consult.-Short Term-Supp	7,639.90	0.00	0.00	7,639.90
71405 - Service Contracts-Individuals	15,551.76	58,432.50	0.00	73,984.26
71410 - MAIP Premium SC	0.00	49.11	0.00	49.11
71415 - Contribution to Security SC	0.00	2,085.64	0.00	2,085.64
71605 - Travel Tickets-International	0.00	1,680.14	0.00	1,680.14
71615 - Daily Subsistence Allow-Intl	0.00	2,019.00	0.00	2,019.00
71620 - Daily Subsistence Allow-Local	901.10	0.00	0.00	901.10
71635 - Travel - Other	2,389.31	188.00	0.00	2,577.31
72205 - Office Machinery	12,453.48	0.00	0.00	12,453.48
72210 - Machinery and Equipment	726.87	0.00	0.00	726.87
72215 - Transportation Equipment	2,051.28	24,080.56	0.00	26,131.84
72220 - Furniture	0.00	- 16,457.49	0.00	- 16,457.49
72399 - Other Materials and Goods	97.66	6,569.24	0.00	6,666.90
72415 - Courier Charges	0.00	20.17	0.00	20.17
72440 - Connectivity Charges	299.64	0.00	0.00	299.64
72505 - Stationery & other Office Supp	158.73	0.00	0.00	158.73
73310 - Maint & Licencing of Software	73.26	0.00	0.00	73.26
73410 - Maint, Oper of Transport Equip	791.21	0.00	0.00	791.21
74225 - Other Media Costs	0.00	323.13	0.00	323.13
74510 - Bank Charges	0.00	25.00	0.00	25.00
74596 - Services to projects -GOE	0.00	143.37	0.00	143.37
75709 - Learning - training of counter	15,517.87	16,457.49	0.00	31,975.36
76125 - Realized Loss	0.00	117.41	0.00	117.41
76135 - Realized Gain	0.00	- 14.22	0.00	- 14.22
<b>for Fund 62000</b>	<b>59,030.00</b>	<b>174,553.33</b>	<b>0.00</b>	<b>233,583.33</b>



**Combined Delivery Report by Activity**Page 2 of 6  
Run Time: 16-11-2020 23:11:51UN Development Programme  
ID: unglcdrb

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2018)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>for Activity ACTIVITY 1</b>	<b>59,030.00</b>	<b>174,553.33</b>	<b>0.00</b>	<b>233,583.33</b>
<b>Activity : ACTIVITY 2 (Integrated management adopted)</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	145.54	0.00	145.54
71205 - Intl Consultants-Sht Term-Tech	20,375.20	44,075.16	0.00	64,450.36
71211 - Intl Consult Security Charge	0.00	415.23	0.00	415.23
71310 - Local Consult.-Short Term-Supp	2,843.72	0.00	0.00	2,843.72
71405 - Service Contracts-Individuals	10,702.43	0.00	0.00	10,702.43
71605 - Travel Tickets-International	0.00	1,886.20	0.00	1,886.20
71615 - Daily Subsistence Allow-Intl	2,857.14	703.85	0.00	3,560.99
71620 - Daily Subsistence Allow-Local	681.32	0.00	0.00	681.32
71635 - Travel - Other	3,195.22	662.04	0.00	3,857.26
72115 - Svc Co-Natural Resources & Env	0.00	57,676.92	0.00	57,676.92
72220 - Furniture	0.00	- 381.63	0.00	- 381.63
72305 - Agri & Forestry Products	0.00	60,423.44	0.00	60,423.44
72330 - Medical Products	75.75	0.00	0.00	75.75
72399 - Other Materials and Goods	44,926.37	0.00	0.00	44,926.37
72440 - Connectivity Charges	153.85	0.00	0.00	153.85
72505 - Stationery & other Office Supp	2,153.85	0.00	0.00	2,153.85
72515 - Print Media	1,596.37	0.00	0.00	1,596.37
73410 - Maint, Oper of Transport Equip	284.60	0.00	0.00	284.60
74596 - Services to projects -GOE	0.00	62.40	0.00	62.40
75705 - Learning costs	47.77	0.00	0.00	47.77
75709 - Learning - training of counter	- 95.24	381.63	0.00	286.39
<b>for Fund 62000</b>	<b>89,798.35</b>	<b>166,050.78</b>	<b>0.00</b>	<b>255,849.13</b>
<b>for Activity ACTIVITY 2</b>	<b>89,798.35</b>	<b>166,050.78</b>	<b>0.00</b>	<b>255,849.13</b>
<b>Activity : ACTIVITY 3 (BD conservation &amp; SLM - policy)</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	93.64	0.00	93.64
71605 - Travel Tickets-International	0.00	1,343.98	0.00	1,343.98
71615 - Daily Subsistence Allow-Intl	0.00	281.54	0.00	281.54
71635 - Travel - Other	73.26	443.68	0.00	516.94
72440 - Connectivity Charges	301.03	0.00	0.00	301.03
72505 - Stationery & other Office Supp	73.26	0.00	0.00	73.26
74225 - Other Media Costs	0.00	1,400.00	0.00	1,400.00
74596 - Services to projects -GOE	0.00	40.14	0.00	40.14
75709 - Learning - training of counter	1,289.38	61,441.57	0.00	62,730.95
75710 - Participation of counterparts	2,747.25	0.00	0.00	2,747.25
<b>for Fund 62000</b>	<b>4,484.18</b>	<b>65,044.55</b>	<b>0.00</b>	<b>69,528.73</b>

**Combined Delivery Report by Activity**Page 3 of 6  
Run Time: 16-11-2020 23:11:51UN Development Programme  
ID: unglcdrb

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2018)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>for Activity ACTIVITY 3</b>	<b>4,484.18</b>	<b>65,044.55</b>	<b>0.00</b>	<b>69,528.73</b>
<b>Activity : ACTIVITY 4 (Knowledge Management)</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	376.12	0.00	376.12
71310 - Local Consult.-Short Term-Supp	6,827.84	0.00	0.00	6,827.84
71405 - Service Contracts-Individuals	586.08	0.00	0.00	586.08
71605 - Travel Tickets-International	0.00	18,336.07	0.00	18,336.07
71615 - Daily Subsistence Allow-Intl	0.00	13,208.97	0.00	13,208.97
71620 - Daily Subsistence Allow-Local	0.00	1,020.00	0.00	1,020.00
71635 - Travel - Other	0.00	2,444.00	0.00	2,444.00
72205 - Office Machinery	113.38	0.00	0.00	113.38
72415 - Courier Charges	0.00	1,076.01	0.00	1,076.01
72440 - Connectivity Charges	461.54	0.00	0.00	461.54
74215 - Promotional Materials and Dist	73.26	0.00	0.00	73.26
74596 - Services to projects -GOE	0.00	161.22	0.00	161.22
75705 - Learning costs	0.00	254.65	0.00	254.65
75707 - Learning - subsistence allowan	0.00	3,607.48	0.00	3,607.48
75709 - Learning - training of counter	28,796.17	0.00	0.00	28,796.17
75710 - Participation of counterparts	512.82	0.00	0.00	512.82
76135 - Realized Gain	0.00	- 59.42	0.00	- 59.42
<b>for Fund 62000</b>	<b>37,371.09</b>	<b>40,425.10</b>	<b>0.00</b>	<b>77,796.19</b>
<b>for Activity ACTIVITY 4</b>	<b>37,371.09</b>	<b>40,425.10</b>	<b>0.00</b>	<b>77,796.19</b>
<b>Activity : ACTIVITY 5 (Project Management Costs (PMC))</b>				
<b>: 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	249.69	0.00	249.69
72440 - Connectivity Charges	153.85	0.00	0.00	153.85
73410 - Maint, Oper of Transport Equip	166.30	0.00	0.00	166.30
74596 - Services to projects -GOE	0.00	107.05	0.00	107.05
75709 - Learning - training of counter	899.63	0.00	0.00	899.63
76125 - Realized Loss	0.00	0.33	0.00	0.33
<b>for Fund 62000</b>	<b>1,219.78</b>	<b>357.07</b>	<b>0.00</b>	<b>1,576.85</b>
<b>for Activity ACTIVITY 5</b>	<b>1,219.78</b>	<b>357.07</b>	<b>0.00</b>	<b>1,576.85</b>
<b>for Output : 00092583</b>	<b>191,903.40</b>	<b>449,948.17</b>	<b>0.00</b>	<b>641,851.57</b>

Combined Delivery Report by Activity

UN Development Programme  
ID: unglcdrb

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2018)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	191,903.40	449,948.17	0.00	641,851.57

Prepared By : \_\_\_\_\_ Date : 13/07/21.  
Prepared By : *Samuel* \_\_\_\_\_ Date : 20-Jul-2021

Combined Delivery Report by ActivityPage 5 of 6  
Run Time: 16-11-2020 23:11:51UN Development Programme  
ID: unglcdrbFilter Criteria :Business Unit : FJI10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
42101 - Nauru - Cty Pgmm	191,903.40	449,948.17	0.00	641,851.57



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Run Time: 16-11-2020 23:11:53UN Development Programme  
ID: unglcdrb

## Funds Utilization

## Filter Criteria :

Class Unit : FJI10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092583

Project/Award: 00084678 NauruR2R BD&amp;ecosystem protecti

Period : As Of Dec31,2018

Output #	00092583	Impl. Partner :01244 Nauru Dept of Comm, Ind&Env	UNDP AMOUNT
Outstanding NEX advances			6,108.54
Indepreciated Fixed Assets			0.00
Amortized Intangible Assets			0.00
Inventory			0.00
Repayments			0.00
Commitments			108,860.00

Combined Delivery Report by ActivityPage 1 of 5  
Run Time: 16-11-2020 23:11:08UN Development Programme  
ID: unglcdrbSelection Criteria :

Base Unit : FJ110  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092583

Project Id :	00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2019)
Output # :	00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
		Location :	Fiji
			Total Exp

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : (0)				
: 62000 (GEF Voluntary Contribution)				4,210.08
76120 - Unrealized Loss	0.00	4,210.08	0.00	-2,082.25
76130 - Unrealized Gain	0.00	-2,082.25	0.00	
for Fund 62000	0.00	2,127.83	0.00	2,127.83
for Activity	0.00	2,127.83	0.00	2,127.83
Activity : ACTIVITY 1 (Improved management of MCAs)				
: 62000 (GEF Voluntary Contribution)				350.00
64397 - Services to projects -CO staff	0.00	350.00	0.00	28,308.33
71205 - Intl Consultants-Sht Term-Tech	178.33	28,130.00	0.00	171.40
71211 - Intl Consult Security Charge	0.00	171.40	0.00	1,542.38
71305 - Local Consult.-Sht Term-Tech	1,542.38	0.00	0.00	18,868.73
71310 - Local Consult.-Short Term-Supp	18,868.73	0.00	0.00	54,693.22
71405 - Service Contracts-Individuals	14,530.50	40,162.72	0.00	16.51
71410 - MAIP Premium SC	0.00	16.51	0.00	1,369.06
71415 - Contribution to Security SC	0.00	1,369.06	0.00	3,249.12
71635 - Travel - Other	3,249.12	0.00	0.00	934.58
72205 - Office Machinery	934.58	0.00	0.00	1,272.74
72210 - Machinery and Equipment	1,272.74	0.00	0.00	1,318.66
72320 - Wood & Paper Products	1,318.66	0.00	0.00	24,554.18
72399 - Other Materials and Goods	24,554.18	0.00	0.00	-70.42
72425 - Mobile Telephone Charges	-70.42	0.00	0.00	1,678.01
72440 - Connectivity Charges	1,678.01	0.00	0.00	70.42
73305 - Maint & Licensing of Hardware	70.42	0.00	0.00	13.60
73410 - Maint, Oper of Transport Equip	13.60	0.00	0.00	7,408.09
74215 - Promotional Materials and Dist	7,408.09	0.00	0.00	470.34
74325 - Contrib.To CO Common Security	0.00	470.34	0.00	206.71
74525 - Sundry	206.71	0.00	0.00	150.00
74596 - Services to projects -GOE	0.00	150.00	0.00	9,406.53
74710 - Land Transport	9,406.53	0.00	0.00	3,504.04
75705 - Learning costs	3,504.04	0.00	0.00	5,886.42
75709 - Learning - training of counter	5,886.42	0.00	0.00	
for Fund 62000	94,552.62	70,820.03	0.00	165,372.65
for Activity ACTIVITY 1	94,552.62	70,820.03	0.00	165,372.65

Combined Delivery Report by ActivityPage 2 of 5  
Run Time: 16-11-2020 23:11:08Development Programme  
: unglcdrb

Project ID	Project Name	Period	Impl. Partner	Location	Jan-Dec (2019)	Total Exp
00084678	NauruR2R BD&ecosystem protecti				01244 Nauru Dept of Comm, Ind&Env	
00092583	NauruR2R BD&ecosystem protectn				Fiji	
		Govt Exp	UNDP Exp		UN Agencies Exp	

Activity : **ACTIVITY 2** (Integrated management adopted)

Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>62000 (GEF Voluntary Contribution )</b>			0.00	35,222.49
71205 - Intl Consultants-Sht Term-Tech	9,262.49	25,960.00	0.00	1,077.36
71211 - Intl Consult Security Charge	0.00	1,077.36	0.00	1,983.05
71305 - Local Consult.-Sht Term-Tech	1,983.05	0.00	0.00	14,068.81
71310 - Local Consult.-Short Term-Supp	14,068.81	0.00	0.00	34,198.67
71405 - Service Contracts-Individuals	14,511.53	19,687.14	0.00	8.40
71410 - MAIP Premium SC	0.00	8.40	0.00	697.64
71415 - Contribution to Security SC	0.00	697.64	0.00	864.61
71605 - Travel Tickets-International	0.00	864.61	0.00	8,548.75
71615 - Daily Subsistence Allow-Intl	4,957.75	3,591.00	0.00	7,614.52
71635 - Travel - Other	2,269.01	5,345.51	0.00	6,901.41
72115 - Svc Co-Natural Resources & Env	6,901.41	0.00	0.00	611.73
72210 - Machinery and Equipment	611.73	0.00	0.00	126.76
72215 - Transporation Equipment	126.76	0.00	0.00	71,183.34
72305 - Agri & Forestry Products	10,759.90	60,423.44	0.00	46,840.05
72399 - Other Materials and Goods	13,559.32	33,280.73	0.00	1,379.86
72440 - Connectivity Charges	1,379.86	0.00	0.00	250.32
72505 - Stationery & other Office Supp	0.00	250.32	0.00	211.27
72520 - Electronic Media	0.00	211.27	0.00	704.23
72805 - Acquis of Computer Hardware	704.23	0.00	0.00	116.20
72815 - Inform Technology Supplies	116.20	0.00	0.00	440.68
73107 - Rent - Meeting Rooms	440.68	0.00	0.00	947.18
73120 - Utilities	0.00	947.18	0.00	14.08
73405 - Rental & Maint-Other Office Eq	14.08	0.00	0.00	908.71
73410 - Maint, Oper of Transport Equip	908.71	0.00	0.00	93.38
74210 - Printing and Publications	0.00	93.38	0.00	135.59
74215 - Promotional Materials and Dist	135.59	0.00	0.00	82.94
74525 - Sundry	0.00	82.94	0.00	506.86
74710 - Land Transport	506.86	0.00	0.00	1,549.87
75705 - Learning costs	1,549.87	0.00	0.00	6,910.31
75709 - Learning - training of counter	6,910.31	0.00	0.00	-3,115.81
76135 - Realized Gain	0.00	-3,115.81	0.00	241,083.26
<b>for Fund 62000</b>	<b>91,678.15</b>	<b>149,405.11</b>	<b>0.00</b>	<b>241,083.26</b>
<b>for Activity ACTIVITY 2</b>	<b>91,678.15</b>	<b>149,405.11</b>	<b>0.00</b>	<b>241,083.26</b>

Activity : **ACTIVITY 3** (BD conservation & SLM - policy)

Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>62000 (GEF Voluntary Contribution )</b>			0.00	159.82
64397 - Services to projects -CO staff	0.00	159.82	0.00	94,037.00
71205 - Intl Consultants-Sht Term-Tech	0.00	94,037.00	0.00	3,547.64
71211 - Intl Consult Security Charge	0.00	3,547.64	0.00	615.29
71615 - Daily Subsistence Allow-Intl	0.00	615.29	0.00	68.53
74596 - Services to projects -GOE	0.00	68.53	0.00	1,371.88
75709 - Learning - training of counter	0.00	1,371.88	0.00	99,800.16
<b>for Fund 62000</b>	<b>0.00</b>	<b>99,800.16</b>	<b>0.00</b>	<b>99,800.16</b>



Combined Delivery Report by ActivityPage 3 of 5  
Run Time: 16-11-2020 23:11:08Development Programme  
: unglcdrb

Project Id : 00084678 NauruR2R BD&ecosystem protecti # : 00092583 NauruR2R BD&ecosystem protectn		Period :	Jan-Dec (2019)	
		Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env Fiji	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
for Activity ACTIVITY 3	0.00	99,800.16	0.00	99,800.16
Activity : ACTIVITY 4 (Knowledge Management)				
62000 (GEF Voluntary Contribution )				
71310 - Local Consult.-Short Term-Supp	1,311.29	0.00	0.00	1,311.29
71605 - Travel Tickets-International	0.00	7,774.39	0.00	7,774.39
71615 - Daily Subsistence Allow-Intl	0.00	5,281.97	0.00	5,281.97
71635 - Travel - Other	0.00	1,034.00	0.00	1,034.00
for Fund 62000	1,311.29	14,090.36	0.00	15,401.65
for Activity ACTIVITY 4	1,311.29	14,090.36	0.00	15,401.65
Activity : ACTIVITY 5 (Project Management Costs (PMC))				
62000 (GEF Voluntary Contribution )				
64397 - Services to projects -CO staff	0.00	3,179.25	0.00	3,179.25
71635 - Travel - Other	576.06	0.00	0.00	576.06
74110 - Audit Fees	0.00	3,087.86	0.00	3,087.86
74596 - Services to projects -GOE	0.00	1,362.67	0.00	1,362.67
75705 - Learning costs	0.00	90.95	0.00	90.95
75709 - Learning - training of counter	359.45	0.00	0.00	359.45
76135 - Realized Gain	0.00	- 8.09	0.00	- 8.09
for Fund 62000	935.51	7,712.64	0.00	8,648.15
for Activity ACTIVITY 5	935.51	7,712.64	0.00	8,648.15
for Output : 00092583	188,477.57	343,956.13	0.00	532,433.70
Project Total :	188,477.57	343,956.13	0.00	532,433.70

Prepared By :

Date :

13/07/21

Prepared By :

Date :

20-Jul-2021



Combined Delivery Report by Activity

Development Programme  
: unglcdrb

Criteria :

Unit : FJI10  
Jan-Dec (2019)  
Project Id : ALL  
Fund Code : 62000  
Dept. IDs : ALL  
Outputs : 00092583

	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42101 - Nauru - Cty Pgmm	188,477.57	343,956.13	0.00	532,433.70

Combined Delivery Report by Activity

Development Programme  
: unglcdrb

Funds Utilization

Criteria :

Unit : FJI10  
Jan-Dec (2019)  
Project Id : ALL  
Fund Code : 62000  
Dept. IDs : ALL  
Outputs : 00092583

Period : As Of Dec31,2019

Contract/Award: 00084678 NauruR2R BD&ecosystem protecti

Item #	Impl. Partner :01244 Nauru Dept of Comm, Ind&Env	UNDP AMOUNT
		10,679.35
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Amortized Intangible Assets		0.00
Inventory		0.00
Prepayments		88,111.12
Commitments		

Combined Delivery Report by Activity

UN Development Programme  
ID: unglcdrb

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Run Time: 15-04-2021 03:04:02

Selection Criteria :

Class Unit : FJ110  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2020)
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				(0)
Category : 62000 (GEF Voluntary Contribution )				
76120 - Unrealized Loss	0.00	5,041.63	0.00	5,041.63
76130 - Unrealized Gain	0.00	- 10,078.53	0.00	- 10,078.53
for Fund 62000	<b>0.00</b>	<b>- 5,036.90</b>	<b>0.00</b>	<b>- 5,036.90</b>
for Activity	<b>0.00</b>	<b>- 5,036.90</b>	<b>0.00</b>	<b>- 5,036.90</b>

Activity : **ACTIVITY 1** (Improved management of MCAs)

Category : 62000 (GEF Voluntary Contribution )

64340 - Staff related Cost-Others	0.00	- 228.78	0.00	- 228.78
64397 - Services to projects -CO staff	0.00	- 4,206.75	0.00	- 4,206.75
71205 - Intl Consultants-Sht Term-Tech	0.00	14,475.00	0.00	14,475.00
71211 - Intl Consult Security Charge	0.00	600.43	0.00	600.43
71305 - Local Consult.-Sht Term-Tech	4,682.56	7,523.63	0.00	12,206.19
71310 - Local Consult.-Short Term-Supp	34,632.05	2,170.49	0.00	36,802.54
71405 - Service Contracts-Individuals	0.00	26,614.42	0.00	26,614.42
71410 - MAIP Premium SC	0.00	11.59	0.00	11.59
71415 - Contribution to Security SC	0.00	927.32	0.00	927.32
71615 - Daily Subsistence Allow-Intl	7,338.55	0.00	0.00	7,338.55
71635 - Travel - Other	4,685.49	0.00	0.00	4,685.49
72399 - Other Materials and Goods	22,935.22	0.00	0.00	22,935.22
73410 - Maint, Oper of Transport Equip	107.96	0.00	0.00	107.96
74596 - Services to projects -GOE	0.00	- 1,804.08	0.00	- 1,804.08
74599 - UNDP cost recovery chrgs-Bills	0.00	- 245.70	0.00	- 245.70
74705 - Port Operation	172.86	0.00	0.00	172.86
75705 - Learning costs	0.00	1,122.74	0.00	1,122.74
75709 - Learning - training of counter	2,014.74	0.00	0.00	2,014.74
76125 - Realized Loss	0.00	16.61	0.00	16.61
76135 - Realized Gain	0.00	- 8.04	0.00	- 8.04
for Fund 62000	<b>76,569.43</b>	<b>46,968.88</b>	<b>0.00</b>	<b>123,538.31</b>
for Activity ACTIVITY 1	<b>76,569.43</b>	<b>46,968.88</b>	<b>0.00</b>	<b>123,538.31</b>

Activity : **ACTIVITY 2** (Integrated management adopted)

Category : 62000 (GEF Voluntary Contribution )

Combined Delivery Report by ActivityUN Development Programme  
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Run Time: 15-04-2021 03:04:02

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2020)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	- 1,434.86	0.00	- 1,434.86
71305 - Local Consult.-Sht Term-Tech	1,377.69	2,331.61	0.00	3,709.30
71310 - Local Consult.-Short Term-Supp	19,237.76	5,332.75	0.00	24,570.51
71405 - Service Contracts-Individuals	560.99	0.00	0.00	560.99
71605 - Travel Tickets-International	0.00	9,924.39	0.00	9,924.39
71615 - Daily Subsistence Allow-Intl	0.00	6,315.31	0.00	6,315.31
71635 - Travel - Other	663.02	1,316.00	0.00	1,979.02
72210 - Machinery and Equipment	2,830.23	0.00	0.00	2,830.23
72305 - Agri & Forestry Products	582.35	0.00	0.00	582.35
72440 - Connectivity Charges	5,751.52	0.00	0.00	5,751.52
73410 - Maint, Oper of Transport Equip	23.22	0.00	0.00	23.22
74596 - Services to projects -GOE	0.00	- 539.11	0.00	- 539.11
74598 - Direct Project Costs - GOE	0.00	- 151.23	0.00	- 151.23
75709 - Learning - training of counter	3,402.14	0.00	0.00	3,402.14
<b>for Fund 62000</b>	<b>34,428.92</b>	<b>23,094.86</b>	<b>0.00</b>	<b>57,523.78</b>
<b>for Activity ACTIVITY 2</b>	<b>34,428.92</b>	<b>23,094.86</b>	<b>0.00</b>	<b>57,523.78</b>
<b>Activity : ACTIVITY 3 (BD conservation &amp; SLM - policy)</b>				
<b>for Fund 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 881.19	0.00	- 881.19
71205 - Intl Consultants-Sht Term-Tech	0.00	65,530.00	0.00	65,530.00
71211 - Intl Consult Security Charge	0.00	2,293.53	0.00	2,293.53
71310 - Local Consult.-Short Term-Supp	3,495.54	0.00	0.00	3,495.54
74110 - Audit Fees	0.00	6,291.24	0.00	6,291.24
74596 - Services to projects -GOE	0.00	- 377.70	0.00	- 377.70
75709 - Learning - training of counter	345.07	0.00	0.00	345.07
76125 - Realized Loss	0.00	58.52	0.00	58.52
<b>for Fund 62000</b>	<b>3,840.61</b>	<b>72,914.40</b>	<b>0.00</b>	<b>76,755.01</b>
<b>for Activity ACTIVITY 3</b>	<b>3,840.61</b>	<b>72,914.40</b>	<b>0.00</b>	<b>76,755.01</b>
<b>Activity : ACTIVITY 4 (Knowledge Management)</b>				
<b>for Fund 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 904.95	0.00	- 904.95
71310 - Local Consult.-Short Term-Supp	0.00	- 1,311.29	0.00	- 1,311.29
71605 - Travel Tickets-International	0.00	- 12,025.06	0.00	- 12,025.06
71615 - Daily Subsistence Allow-Intl	0.00	- 5,023.63	0.00	- 5,023.63
71635 - Travel - Other	0.00	- 1,034.00	0.00	- 1,034.00
74596 - Services to projects -GOE	0.00	- 387.85	0.00	- 387.85
75709 - Learning - training of counter	586.61	805.71	0.00	1,392.32
76125 - Realized Loss	0.00	7.53	0.00	7.53
<b>for Fund 62000</b>	<b>586.61</b>	<b>- 19,873.54</b>	<b>0.00</b>	<b>- 19,286.93</b>



Combined Delivery Report by ActivityUN Development Programme  
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Run Time: 15-04-2021 03:04:02


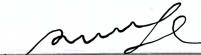
Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2020)		
Output # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71605 - Travel Tickets-International	0.00	- 2,150.00	0.00	- 2,150.00
71615 - Daily Subsistence Allow-Intl	0.00	- 1,033.34	0.00	- 1,033.34
71635 - Travel - Other	0.00	- 282.00	0.00	- 282.00
<b>for Fund 62160</b>	<b>0.00</b>	<b>- 3,465.34</b>	<b>0.00</b>	<b>- 3,465.34</b>
<b>for Activity ACTIVITY 4</b>	<b>586.61</b>	<b>- 23,338.88</b>	<b>0.00</b>	<b>- 22,752.27</b>
<b>Activity : ACTIVITY 5 (Project Management Costs (PMC))</b>				
<b>Activity : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	1,945.59	0.00	1,945.59
74596 - Services to projects -GOE	0.00	443.07	0.00	443.07
<b>for Fund 04000</b>	<b>0.00</b>	<b>2,388.66</b>	<b>0.00</b>	<b>2,388.66</b>
<b>Activity : 62000 (GEF Voluntary Contribution )</b>				
64340 - Staff related Cost-Others	0.00	- 893.96	0.00	- 893.96
64397 - Services to projects -CO staff	0.00	8,605.26	0.00	8,605.26
71205 - Intl Consultants-Sht Term-Tech	0.00	8,900.00	0.00	8,900.00
71211 - Intl Consult Security Charge	0.00	369.35	0.00	369.35
71310 - Local Consult.-Short Term-Supp	1,439.34	0.00	0.00	1,439.34
72440 - Connectivity Charges	152.17	0.00	0.00	152.17
74596 - Services to projects -GOE	0.00	4,004.43	0.00	4,004.43
74598 - Direct Project Costs - GOE	0.00	151.23	0.00	151.23
74599 - UNDP cost recovery chrgs-Bills	0.00	245.70	0.00	245.70
76125 - Realized Loss	0.00	3,335.80	0.00	3,335.80
76135 - Realized Gain	0.00	- 877.83	0.00	- 877.83
<b>for Fund 62000</b>	<b>1,591.51</b>	<b>23,839.98</b>	<b>0.00</b>	<b>25,431.49</b>
<b>for Activity ACTIVITY 5</b>	<b>1,591.51</b>	<b>26,228.64</b>	<b>0.00</b>	<b>27,820.15</b>
<b>for Output : 00092583</b>	<b>117,017.08</b>	<b>140,831.00</b>	<b>0.00</b>	<b>257,848.08</b>

Combined Delivery Report by Activity

UN Development Programme  
ID: unglcdrb

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Run Time: 15-04-2021 03:04:02

Project Id : 00084678 NauruR2R BD&ecosystem protecti	Period :	Jan-Dec (2020)		
Activity # : 00092583 NauruR2R BD&ecosystem protectn	Impl. Partner :	01244 Nauru Dept of Comm, Ind&Env		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	117,017.08	140,831.00	0.00	257,848.08

Prepared By :  Date : 30/4/21  
Reviewed By :  Date : 20-Jul-2021

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Run Time: 15-04-2021 03:04:02UN Development Programme  
ID: unglcdrbFilter Criteria :Business Unit : FJI10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092583

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	2,388.66	0.00	2,388.66
42101 - Nauru - Cty Pgmm	117,017.08	138,442.34	0.00	255,459.42

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UN Development Programme  
ID: unglcdrv

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Run Time: 15-04-2021 03:04:05

<b>Funds Utilization</b>
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Selection Criteria :

Class Unit : FJ110  
 : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092583

Project/Award: 00084678 NauruR2R BD&ecosystem protecti

Period : As Of Dec31,2020

Output #	00092583	Impl. Partner :01244 Nauru Dept of Comm, Ind&Env	UNDP AMOUNT
Outstanding NEX advances			62,820.47
Undepreciated Fixed Assets			0.00
Amortized Intangible Assets			0.00
Inventory			0.00
Repayments			0.00
Commitments			12,600.00



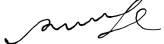
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Source Envelope:	
Document Pages: 32	Signatures: 6
Certificate Pages: 2	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Josua Turaganivalu
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	One United Nations Plaza
	New York, NY 10017
	josua.turaganivalu@undp.org
	IP Address: 45.117.243.231

**Record Tracking**

Status: Original	Holder: Josua Turaganivalu	Location: DocuSign
7/19/2021 7:52:24 PM	josua.turaganivalu@undp.org	

**Signer Events**

Signer Events	Signature	Timestamp
Levan Bouadze levan.bouadze@undp.org Resident Representative UNDP Security Level: Email, Account Authentication (None)	  Signature Adoption: Drawn on Device Using IP Address: 210.7.2.24	Sent: 7/19/2021 8:30:28 PM Viewed: 7/20/2021 1:06:22 AM Signed: 7/20/2021 1:06:58 AM

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**In Person Signer Events****Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp****Certified Delivery Events****Status****Timestamp****Carbon Copy Events****Status****Timestamp**

Miranda Turaganivalu miranda.turaganivalu@undp.org Executive Assistant UNDP Headquarters Security Level: Email, Account Authentication (None)		Sent: 7/20/2021 1:07:02 AM
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**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

Loraini Sivo loraini.sivo@undp.org Programme Analyst UNDP Headquarters Security Level: Email, Account Authentication (None)		Sent: 7/20/2021 1:07:04 AM
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**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

**Witness Events****Signature****Timestamp**

<b>Notary Events</b>	<b>Signature</b>	<b>Timestamp</b>
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<b>Envelope Summary Events</b>	<b>Status</b>	<b>Timestamps</b>
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Envelope Sent	Hashed/Encrypted	7/19/2021 8:30:28 PM
Certified Delivered	Security Checked	7/20/2021 1:06:22 AM
Signing Complete	Security Checked	7/20/2021 1:06:58 AM
Completed	Security Checked	7/20/2021 1:07:04 AM

<b>Payment Events</b>	<b>Status</b>	<b>Timestamps</b>
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